

Web CCS

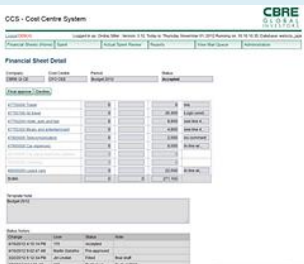
IS for creating budgets and forecasts in electronic form and to secure the approval process

CBRE is an international company engaged in investments into and management and development of commercial real estate.

Web CCS is a specialized system supporting the process of budgeting and forecasting in electronic form and subsequent circulation among responsible persons in charge. The documents contains budgets and forecasts for individual cost centres. The system automatically evaluates budgets variances of individual cost centres and makes the budgets more accurate by means of forecasts

Among the main benefits are Reducing the time demands on staff by two thirds, Simple monitoring of the status of each document, centralised database management system and a whole range of reports to facilitate the company costs management and monitoring.

The system was designed as a lightweight thin client for Windows and works in an intranet environment. DEFINITY System provides user and application support and further development.



Purpose:	Custom solution for CBRE
Installation:	CBRE (originally ING Real Estate Investment Management), HQ in Prague
User types:	Cost centre managers Financial analysts Controlling department staff Company managements System administrators
Environment:	Light client, Intranet
Technology:	Clients: HTML Dev. environment: ASP.NET, C# Application server: MS Windows 2003, IIS Database: MS SQL 2000, 2005
No. of users:	Tens
Key features:	Budget creation and control in selected periods Creation, view and editing of budgets and forecasts Keeping track of all versions of budgets and forecasts Workflow for approval of electronic budgets and forecasts from cost centre managers through pre- approval to approval with the possibility to add comments to items Import, sorting, preparation and preview of data from external financial system The system automatically sends notification e-mail during the approval process. Comprehensive reporting by means of XLS documents
Participation in the project:	Analysis, development, deployment, application support and further development

